

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Prairie Heights Com Sch Corp (4515)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$4,540,835	\$4,407,280	\$4,298,532	\$4,325,601	-1.2%	0.6%
Non - Certified Salaries	120	\$634,213	\$775,467	\$781,118	\$785,034	5.5%	0.5%
Group Health Insurance	222	\$867,547	\$674,131	\$780,918	\$769,249	-3.0%	-1.5%
Transfer Tuition to Other School Corps Within State	561	\$610,021	\$634,910	\$461,450	\$557,325	-2.2%	20.8%
Teacher Retirement Fund, After 7-1-95	216	\$248,471	\$269,615	\$293,341	\$305,769	5.3%	4.2%
Social Security Certified	212	\$307,520	\$307,588	\$300,329	\$303,808	-0.3%	1.2%
Computer Hardware	741	\$227,636	\$287,498	\$222,532	\$278,144	5.1%	25.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$68,270	\$151,496	\$154,003	\$154,331	22.6%	0.2%
Other Employee Benefits	241 - 290	\$122,994	\$103,532	\$73,280	\$149,735	5.0%	104.3%
Operational Supplies	611	\$130,852	\$113,033	\$102,382	\$110,091	-4.2%	7.5%
Public Employees Retirement Fund	214	\$65,047	\$83,122	\$89,845	\$92,924	9.3%	3.4%
Licensed Employees	135	\$80,777	\$112,046	\$98,131	\$83,113	0.7%	-15.3%
Textbooks	630	\$181,486	\$76,643	\$127,533	\$82,447	-17.9%	-35.4%
Other Supplies and Materials	615, 660 - 689	\$41,510	\$58,354	\$47,040	\$71,582	14.6%	52.2%
Social Security Noncertified	211	\$55,749	\$63,119	\$64,974	\$67,175	4.8%	3.4%
Pre-2008 Object Code - Temporary Salaries	130	\$60,790	\$61,720	\$40,035	\$50,814	-4.4%	26.9%
Group Life Insurance	221	\$58,410	\$50,271	\$48,405	\$48,739	-4.4%	0.7%
Stipends	131	\$15,841	\$21,616	\$25,707	\$32,874	20.0%	27.9%
Nonlicensed Employees	136	\$19,468	\$15,498	\$11,167	\$17,391	-2.8%	55.7%
Library Books	640	\$27,139	\$20,826	\$21,228	\$16,945	-11.1%	-20.2%
Group Accident Insurance	223	\$18,103	\$17,582	\$17,062	\$16,219	-2.7%	-4.9%
Awards	875	\$0	\$0	\$0	\$14,777	NA	NA
Equipment	730	\$0	\$5,169	\$1,305	\$10,469	NA	702.4%
Instructional Programs Improvement Services	312	\$84,650	\$77,891	\$43,023	\$10,115	-41.2%	-76.5%
Wireless Equipment	743	\$0	\$0	\$0	\$6,857	NA	NA
Connectivity	744	\$4,476	\$3,376	\$7,153	\$4,274	-1.1%	-40.2%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$3,317	NA	NA
Travel	580	-\$645	\$33,589	\$1,550	\$2,370	NA	52.9%
Periodicals	650	\$1,726	\$2,186	\$4,427	\$2,129	5.4%	-51.9%
Other Professional and Technical Services	319	\$29,191	\$4,528	\$500	\$1,591	-51.7%	218.1%
Printing and Binding	550	\$2,994	\$2,859	\$0	\$1,500	-15.9%	NA
Other Purchased Services	593	\$180	\$385	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$8,505,249	\$8,435,328	\$8,116,972	\$8,376,708	-0.4%	3.2%
Student Instructional Support							
Certified Salaries	110	\$653,392	\$668,529	\$688,808	\$712,038	2.2%	3.4%
Group Health Insurance	222	\$112,095	\$147,593	\$176,033	\$181,050	12.7%	2.9%
Social Security Certified	212	\$44,677	\$46,053	\$49,650	\$52,919	4.3%	6.6%

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Teacher Retirement Fund, After 7-1-95	216	\$40,767	\$40,248	\$48,021	\$49,357	4.9%	2.8%
Non - Certified Salaries	120	\$24,625	\$28,953	\$29,818	\$30,486	5.5%	2.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$4,194	\$12,490	\$15,401	\$17,523	43.0%	13.8%
Other Employee Benefits	241 - 290	\$8,225	\$9,858	\$9,216	\$9,081	2.5%	-1.5%
Group Life Insurance	221	\$3,666	\$6,350	\$6,887	\$6,887	17.1%	0.0%
Operational Supplies	611	\$7,752	\$7,001	\$10,192	\$6,371	-4.8%	-37.5%
Public Employees Retirement Fund	214	\$3,032	\$3,764	\$4,055	\$4,329	9.3%	6.7%
Group Accident Insurance	223	\$3,963	\$2,581	\$2,625	\$2,625	-9.8%	0.0%
Social Security Noncertified	211	\$1,747	\$2,017	\$2,102	\$2,135	5.1%	1.6%
Travel	580	\$706	\$2,227	\$1,752	\$1,525	21.2%	-12.9%
Other Professional and Technical Services	319	\$319	\$300	\$263	\$150	-17.2%	-42.9%
Statistical Services	317	\$0	\$686	\$281	\$0	NA	-100.0%
Student Instructional Support Total		\$909,160	\$978,651	\$1,045,102	\$1,076,476	4.3%	3.0%
Overhead and Operational							
Non - Certified Salaries	120	\$1,420,721	\$1,398,624	\$1,439,281	\$1,501,508	1.4%	4.3%
Heating and Cooling for Buildings - Electricity	621	\$340,199	\$343,888	\$396,234	\$291,014	-3.8%	-26.6%
Food Purchases	614	\$224,848	\$239,341	\$216,346	\$215,106	-1.1%	-0.6%
Repairs and Maintenance Services	430	\$376,899	\$319,178	\$209,864	\$206,857	-13.9%	-1.4%
Insurance	520	\$154,675	\$143,955	\$172,376	\$198,918	6.5%	15.4%
Student Trans. Purch. From Another IN School Corp. Within State	511	\$308,070	\$303,937	\$280,258	\$194,058	-10.9%	-30.8%
Public Employees Retirement Fund	214	\$154,543	\$161,377	\$175,213	\$190,173	5.3%	8.5%
Group Health Insurance	222	\$130,606	\$139,762	\$129,674	\$148,235	3.2%	14.3%
Vehicles	731	\$205,602	\$225,862	\$77,391	\$139,248	-9.3%	79.9%
Certified Salaries	110	\$174,108	\$177,442	\$210,703	\$136,994	-5.8%	-35.0%
Gasoline and Lubricants	613	\$144,595	\$220,968	\$171,240	\$131,115	-2.4%	-23.4%
Social Security Noncertified	211	\$106,112	\$103,890	\$106,953	\$111,976	1.4%	4.7%
Other Supplies and Materials	615, 660 - 689	\$84,650	\$87,645	\$226,842	\$101,995	4.8%	-55.0%
Operational Supplies	611	\$127,326	\$101,905	\$99,450	\$94,924	-7.1%	-4.6%
Heating and Cooling for Buildings - Gas	622	\$31,957	\$31,689	\$25,436	\$64,687	19.3%	154.3%
Light and Power - Other Than Heating and Cooling	625	\$6,166	\$12,768	\$14,821	\$53,998	72.0%	264.3%
Pre-2008 Object Code - Temporary Salaries	130	\$47,810	\$55,720	\$43,638	\$50,564	1.4%	15.9%
Other Professional and Technical Services	319	\$5,861	\$2,650	\$4,282	\$41,849	63.5%	877.4%
Telephone	531	\$25,588	\$26,613	\$25,133	\$39,227	11.3%	56.1%
Other Employee Benefits	241 - 290	\$48,240	\$63,073	\$55,834	\$32,749	-9.2%	-41.3%
Board of Education Services	318	\$44,414	\$37,378	\$28,544	\$27,576	-11.2%	-3.4%
Dues and Fees	810	\$20,088	\$12,815	\$14,485	\$24,968	5.6%	72.4%
Group Accident Insurance	223	\$24,855	\$27,928	\$29,805	\$17,584	-8.3%	-41.0%
Group Life Insurance	221	\$8,614	\$16,341	\$16,903	\$16,903	18.4%	0.0%

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Teacher Retirement Fund, After 7-1-95	216	\$7,905	\$8,132	\$11,323	\$13,334	14.0%	17.8%
Board Member Compensation	115	\$13,290	\$12,485	\$11,435	\$12,030	-2.5%	5.2%
Removal of Refuse and Garbage	412	\$22,264	\$12,672	\$11,670	\$11,940	-14.4%	2.3%
Social Security Certified	212	\$13,189	\$13,486	\$16,152	\$11,306	-3.8%	-30.0%
Other Purchased Property Services	490 - 499	\$11,905	\$10,427	\$9,277	\$9,116	-6.5%	-1.7%
Travel	580	\$1,566	\$31,120	\$4,121	\$6,405	42.2%	55.4%
Tires and Repairs	612	\$4,536	\$8,556	\$5,885	\$5,968	7.1%	1.4%
Advertising	540	\$4,653	\$2,604	\$6,621	\$4,352	-1.7%	-34.3%
Water and Sewage	411	\$2,331	\$2,299	\$1,829	\$1,638	-8.4%	-10.4%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$0	\$1,051	NA	NA
Staff Services	314	\$20,903	\$0	\$0	\$225	-67.8%	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$4,319,087	\$4,356,527	\$4,249,020	\$4,109,593	-1.2%	-3.3%
Non Operational							
Repairs and Maintenance Services	430	\$83,591	\$10,179	\$92,559	\$1,653,367	110.9%	1686.3%
Redemption of Principal	831	\$935,000	\$1,017,724	\$1,091,845	\$1,084,247	3.8%	-0.7%
Other Purchased Property Services	490 - 499	\$244,166	\$389,723	\$263,828	\$298,001	5.1%	13.0%
Equipment	730	\$324,856	\$198,649	\$277,890	\$213,888	-9.9%	-23.0%
Rentals	440	\$100,132	\$42,074	\$95,355	\$111,579	2.7%	17.0%
Other Professional and Technical Services	319	\$0	\$0	\$43,525	\$101,263	NA	132.7%
Non - Certified Salaries	120	\$75,738	\$79,147	\$86,808	\$90,946	4.7%	4.8%
Interest	832	\$94,728	\$77,427	\$52,313	\$44,573	-17.2%	-14.8%
Certified Salaries	110	\$32,649	\$36,902	\$32,986	\$36,441	2.8%	10.5%
Textbooks	630	\$16,219	\$21,238	\$29,159	\$28,438	15.1%	-2.5%
Operational Supplies	611	\$0	\$0	\$2,114	\$3,501	NA	65.6%
Staff Services	314	\$36,097	\$14,454	\$12,519	\$2,466	-48.9%	-80.3%
Dues and Fees	810	\$1,650	\$1,750	\$1,750	\$1,750	1.5%	0.0%
Student Transportation Services	510	\$0	\$0	\$283	\$1,257	NA	344.4%
Miscellaneous Objects	876 - 899	\$0	\$0	\$500	\$500	NA	0.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$975	\$191	NA	-80.4%
Social Security Noncertified	211	\$0	\$0	\$0	\$89	NA	NA
Social Security Certified	212	\$0	\$0	\$735	\$69	NA	-90.7%
Non Operational Total		\$1,944,825	\$1,889,266	\$2,085,144	\$3,672,564	17.2%	76.1%
Grand Total		\$15,678,321	\$15,659,772	\$15,496,238	\$17,235,341	2.4%	11.2%